

Agency Strategic Plan Template

V7.1.23

a. Cabinet Number (2 digits) & Cabinet Name

b. Department Number (3 digits) & Department Name

c. Office/Unit Number (Optional) & Office/Unit Name

d. Agency Strategic Plan Origination Date

e. Agency Strategic Plan Update/Revision Date

f. Agency Strategic Plan Revision Number

I. Agency Mission Statement

II. Agency Vision Statement

III. Agency Organizational Core Values

***IV. Statement of Alignment
with the Governor's Strategic Themes/Goals***

A. **Wages**

B. **Health Care**

C. **Education**

D. Retirement

E. Leading by Example

***V. Statement of Alignment
with the Agency's Budget Request & 6-Year Capital Plan***

VI. Situation Analysis/Environmental Analysis

***VII. Measurable Goals, Objectives &
Key Performance Indicators***

***VIII. Strategic Plan Progress Report on
Goals & Objectives Operable in the Last year***